

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.1,05,00,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad towards 3rd and 4th quarters under 020 Wages & 260 AS & PE from the B.E. 2011-12 (Matching State Share) Scheme of National Malaria Eradication Programme – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 446

Dated 26.03.2012

Read the following:-

1. Lr.Rc.No.338/G3/NMEP-NFCP/Budget 2011-12, dt.25.01.2012 of the DPH&FW, Hyderabad
2. G.O.Rt.No.1089, Finance (Expr.M.& H-II) Department., Dt.22.03.2012.

ORDER:

Based on the proposals received from the Director of Public Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the orders issued by the Finance (Expr.M&H-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.1,05,00,000/- (Rupees one crore and five lakhs only)** towards 3rd and 4th under 020 Wages & 260 AS & PE from the B.E. 2011-12 under Plan (Matching State Share) Scheme of National Malaria Eradication Programme as follows:

| Plan(MSS) | | | | (Rupees in Lakhs) | | | | | | | |
|-----------|--|---|----------------|--|-------------------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| S.L.No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total B.E 2011-12 (4+5) | Amount Already authorized | Amount Authorized now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 1. | National Malaria Eradication Programme | 2210-06-M.H.101-G.H.06-MSS – SH(06)-020-Wages | 80.00 | 0 | 80.00 | 40.00 | 40.00 | 0 | D.V. Bill | Concerned DDOs | |
| 2. | National Malaria Eradication Programme | 2210-06-M.H.789-SCP-GH.06–MSS- SH(06)-020-Wages | 60.00 | 0 | 60.00 | 30.00 | 30.00 | 0 | D.V. Bill | -do- | |
| | | 260 – AS&PE | 40.00 | 0 | 40.00 | 20.00 | 20.00 | 0 | D.V. Bill | -do- | |
| 3. | National Malaria Eradication Programme | 2210-06-M.H.796-TSP-G.H.06-MSS-SH(06)-020-Wages | 30.00 | 0 | 30.00 | 15.00 | 15.00 | 0 | D.V. Bill | -do- | |
| | | Total: | 2,10.00 | 0 | 2,10.00 | 1,05.00 | 1,05.00 | 0 | | | |

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad

(P.T.O.)

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The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.
The Financial Advisor, HM & FW Department
SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER